

PAPER NO. 451

**ADDITION TO GUDDU THERMAL
POWER STATION**

BY

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GUDDU THERMAL POWER STATION
EXTENSION FOR UNIT NO.4

BY (*)
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1.0 POWER DEMAND

1.1 The demand of electricity is directly proportional to the industrialisation and standard of living of the people in any country. In the developing countries therefore demand of electricity increases with high percentage every year. If the electricity generation, transmission and its distribution capacity is not increased proportionately the entire development of the country will be adversely affected. A load survey for future demand of electricity is, therefore, a basic necessity in every country specially so in the developing countries.

1.2 The top planners in Pakistan as it is everywhere else, are endeavouring to increase the rate of growth of per capita income of the people to increase the general standard of living. This is adversely affected by the growth of population. The higher standard of living increases per capita consumption of electricity. An idea of relationship between the growth of population and the sale of energy worked out from 1980-81 to 1984-85 may be had from Table No.1 below :

(*) Ex-Chief Engineer, Thermal Power Project, Guddu.

1.3

TABLE NO.1

POPULATION VERSUS POWER CONSUMPTION

Year	Population Million	Per Capita Income (Rs.)	Sale of Energy (GWH)	Per Capita Consumption (KWH)
				Actual
1980-81	78.82	725	8793	112 134
1981-82	81.18	751	9725	120
1982-83	83.62	777	10755	129
1983-84	86.13	804	11888	138
1984-85	88.71	832	13136	148

1.4 The population projections have been taken at the rate of 3% compounded annually and the estimated rate of increase in per capita sale of energy is approximately 7% against 3.5% per year growth in per capita income.

1.5 This per capita consumption of electricity for some other countries is stated in Table No.2. The figures are available for 1976. Rate is still higher during 1981. Comparison will show that per capita consumption of electricity in Pakistan is one of the lowest in the world. This proves the importance of electrical development in Pakistan.

1.6

TABLE NO.2

PER CAPITA CONSUMPTION (Kwh)
OF DIFFERENT COUNTRIES

	<u>1976</u>	<u>1981</u>
India	110	(*)
Indonesia	23	(*)
Iran	348	(*)
Japan	4014	(*)

TABLE NO.2

	<u>1976</u>	<u>1981</u>	
Malaysia			
i) Sabah	234	(*)	
ii) Sarwak	149	(*)	
Mangolia	522	(*)	
Nepal	8	(*)	
Philippines	307	(*)	
Republic of Korea	547	(*)	
Samoa	116	(*)	
Singapore	1772	(*)	
Thailand	214	(*)	(*) indicates figures not available.
Soloman Islands	66	(*)	
Newzealand	5996	(*)	
Hongkong	1635	(*)	
Australia	4337	(*)	
Pakistan	94	134	

2.0 POWER DEMAND SURVEY

2.1 WAPDA also has a power market survey division functioning under the the Planning Department of the Power Wing. It carries out detailed and comprehensive load surveys of areas served by WAPDA. Load forecast is done on Micro Economic frame work basis through field surveys. The future loads of all types of communities are projected on the basis of present pattern of power consumption, taking into consideration industrial and agricultural development programmes. The electricity demand of districts in each Division and then of all the Divisions located in the entire System are worked out after accounting for transmission and distribution losses and applying appropriate diversity factors at different stages.

2.2 The Power requirement of the development programmes are determined on the basis of the information collected for the sanctioned industrial projects as well as for the expansion plans of the existing industrial units, the salinity control

and reclamation schemes, village electrification programme and targets fixed for the installation of private and public tubewells. The required information is collected by the Power Market Survey personnel by actual visit to sites and by contacting the sponsoring agencies of these projects and management of the industrial units.

2.3 The SCARP Division of WAPDA supplies information concerning public tubewells. The Planning and Development Departments of the four Provinces provide information regarding their development programme in various sectors of the Economy.

2.4 The result of latest survey carried out by Wapda has been given upto year 1999-2000 in Table No. 3 below :

TABLE NO. 3

DEMAND FORECAST

Year (July- June)	SEPTEMBER 1982 PEAK POWER DEMAND (MW)			
	WAPDA	KESC	total	
			Undiversified	Diversified
			<u>a/</u>	<u>b/</u>
1982-83	3118			
1983-84	3536			(continued)

TABLE No. 3 (continued)

Year (July- June)	SEPTEMBER 1982 PEAK POWER DEMAND (MW)			
	WAPDA	KESC	TOTAL	
			Undiversified <u>a/</u>	Diversified <u>b/</u>
1984-85	4011			
1985-86	4550	857 <u>c/</u>	5407	5320
1986-87	5118	934	6052	5954
1987-88	5707	1018	6725	6617
1988-89	6365	1107	7472	7352
1989-90	7129	1203	8332	8198
1990-91	7985	1304	9289	9139
1991-92	8903	1411	10314	10148
1992-93	9900	1520	11420	11240
1993-94	10940	1642	12582	12380
1995-96	13177	1898	15075	14832
1996-97	14363	2034	16397	16134
1997-98	15584	2177	17761	17475
1998-99	16831	2330	19161	18851
1999-2000	18092	2492	20584	20253

a/ Sum total of the individual maximum demands.

b/ Combined system considering that the two peaks do not occur at the same time.

c/ Integration with KESC on 500 KV extra high voltage line effective 1985

2.5 According to the programme power system of Wapda and Karachi Electric Supply Corporation (KESC) would be interconnected on EHV in 1984-85. The demand of KESC has, therefore, been included from 1984 onwards.

3.0 CAPABILITY LAGGING BEHIND DEMAND

3.1 In industrial countries and even in some of the developing countries, where heavy industry has been developed to the extent that they are capable of manufacturing their own generating plants, the electricity generating capability is kept in line with the increasing demand with some percentage of reserve available all the time. In Pakistan we are handicapped in this respect. So far we have to depend on the supply of equipment of generating plants and its spares from other countries. It takes a long delivery time as well as drains our foreign exchange resources. Since we look for aid from country to country we cannot standardize the type and make of the Plant in a Power Station, which adversely affects the maintenance efficiency. Due to this reason electricity generating capability in Pakistan is lagging behind the demand causing heavy load shedding. For example during the year 1979-80 heavy load shedding was carried out due to lack of adequate generating capability on the System, outages of the Machines extremely poor voltage conditions. The extent of load shedding during the period on the Wapda System is given in Table No. 4 below :

3.2

TABLE NO.4

EXTENT OF LOAD SHEDDING IN WAPDA SYSTEM

<u>Month</u>	<u>Max. Load Shedding</u> (MW)	<u>Min. Load Shedding</u> (MW)
July 1979	76.60	42.70
August	65.00	7.00
September	130.24	21.00

(continued)

TABLE NO.4

(continued)

<u>Month</u>	<u>Max. Load Shedding</u>	<u>Min. Load Shedding</u>
October 1979	79.30	30.30
November	44.70	3.80
December	287.10	4.05
January 1980	404.50	9.7
February	490.10	73.8
March	238.90	17.7
April	272.00	5.5
May	474.00	2.0
June	138.5	32.4

3.3 In the winter of 1981 and beginning of 1982 more extensive load shedding had to be carried out. This is expected to be in the extent of 557 MW in May 1983. The position of generating capability against estimated Peak demand has been shown in Tables for each month of the year from 1981-82 to 1999-2000 (Tables 7 to 24). The shortfall is expected to rise to 1103 MW in May 1985 after allowing the Spinning reserve of 200 MW being the size of largest Unit in the system at that time. From the tables referred to it will be seen that the capability of the Hydro-Electric Stations falls down in lower water months although this is staggered due to big storages in Mangla and Tarbela. Nevertheless, the electricity shortage during low water months indicates the necessity of installing additional thermal capacity in order to make for the reduced capability of Hydel Stations.

4.0 POWER GENERATION PROGRAMME

4.1 For installing Thermal or Gas Power Stations we need Coal and Gas resources. There is shortage of coal and the Gas reserves are also limited. Whereas Hydel resources are still available. Wapda has, therefore, framed a power generation

programme given in Table No.5 below :

TABLE No. 5
GENERATION PROGRAMME

S.No.	Name of Power Station	Installed Capacity (MW)	Date of commissioning b/
01	Tarbela Unit 5	175	October 1982
02	Tarbela Unit 6	175	November 1982
03	Tarbela Unit 7	175	January 1983
04	Tarbela Unit 8	175	February 1983
05	Second Quetta Gas Turbine	25	June 1983
06	Pipri D-1 Steam (KESC)	200	Sept. 1983
07	Pipri D-2 Steam (KESC)	200	Sept. 1984
08	Tarbela Unit 9	175	December 1984
09	300 MW Gas Turbines	300	January 1985
10	Tarbela Unit 10	175	June 1985
11	Guddu Unit 4	210	August 1985
12	Pipri D-3 and D-4 Steam (KESC)	400	Sept. 1986
13	Mangla Units 9 & 10	200	December 1986
14	Combined cycle steam units to be added with 300 MW GT.	150	February 1987
15	Jamshoro Thermal	1000	February 1987
16	Pipri D-5 Steam (KESC)	200	Sept. 1987
17	Mid Country Thermal	600	December 1987
18	Tarbela Unit 11	406	May 1988
19	Tarbela Unit 12	406	Sept. 1988
20	Additional Thermal I	500	January 1989
21	Tarbela Unit 13	406	May 1989
22	Tarbela Unit 14	406	Sept. 1989
23	Lakhra Steam Stage-I	600	February 1990
24	Additional Thermal-II	400	April 1990
25	Chashma Nuclear Unit-1	900	February 1991
26	Kohala Hydrel	600	March 1991
27	Lakhra Steam Stage-II	600	October 1991
28	Thatta Steam Stage-I	1000	July 1992
29	Duki Coal	100	February 1993
30	Tarbela Unit 15	406	April 1993
31	Tarbela Unit 16	406	August 1993
32	Kalabagh Stage-I	880	Sept. 1993
33	Tarbela Unit 17	406	April 1994
34	Abasian Hydrel	600	Sept. 1994
35	Chashma Nuclear Unit 2	900	October 1994

(continued)

TABLE NO. 5 (continued)

Sr.No.	Name of Power Station	Installed Capacity (MW)	Date of Commissioning b/
36	Kalabagh Stage-II	880	Sept. 1995
37	Thatta Steam Stage-II	500	October 1995
38	Nuclear South Unit-1	900	August 1996
39	Additional Hydel-I (From Hydel Ranking)	800	October 1996
40	Additional Hydel-II (From Hydel Ranking)	1500	October 1997
41	Thatta Steam Stage-III	500	December 1997
42	Nuclear South Unit-2	900	October 1998
43	Additional Hydel-III (From Hydel Ranking)	1400	December 1998
44	Additional Hydel-IV (From Hydel Ranking)	1600	December 1999
45	Thatta Steam Stage-IV	500	January 2000

a/ Updated September 1982

b/ Tentative

The above programme is to match the latest (September 1982) combined energy requirements of agricultural, industrial and urban sectors including village electrification. The programme, is of course, tentative and would need periodic updating based on further power market surveys and load forecasts.

5.0 SUITABILITY OF GUDDU SITE FOR EXTENSION

5.1 Guddu site existing on the right bank of River Indus near Guddu Barrage was selected in 1967 for establishing a Thermal Power Station of the capacity of 800 to 1000 MW. It has the advantage of being close to Sui Gas Fields. The gas pipeline was installed for supplying gas upto 800 MW

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capacity. It has a connection with the 500 KV Line in addition to 220 KV and 132 KV Lines for transmission of that power to the Province of Sind upto Hyderabad and to Baluchistan, as well as in the North it is connected with Multan. Infra structure is already built for a big steam station and some of the civil works and auxiliaries are already provided for extension of the power station during construction of 210 MW Unit No.3. The logical consequence was to add 500 MW generating capacity at Guddu to meet the power shortage in 1983-84. Unfortunately supply of gas from Sui Gas Fields, which was assured in 1970 for 800 MW generating capacity and for which a 16" diameter gas pipeline was built by WAPDA has now been declared as not available. With great difficulty additional gas supply has now been committed at Guddu for additional 200 MW from other sources near Sui.

5.2. Decision in making commitment for additional gas supply at Guddu for 200 MW capacity has taken more than two years. That delayed our procurement action for the plant and completion of the extension Project is therefore delayed at least two years. At the same time demand of electricity by public is not delayed. Therefore, Wapda is rushing to install 300 MW gas turbines at Guddu, where supply of gas for these gas turbines has been assured from Mari Gas Fields. These gas turbines will be completed quicker than the steam Unit at Guddu and will meet the shortage upto 300 MW in the beginning of 1985, whereas Unit No.4 at Guddu is now scheduled for middle 1985. That leaves a gap for heavy load shedding during 1983-84.

5.3 During the construction of Unit No.3 following structures and equipment has been installed, which is also to be used for Unit No. 4 :

- ~~1. B.S. Feeder Pump House foundations.~~
2. Chemical Water Treatment Plant
3. Fuel and Oil Storage Facilities
4. Clarified Water Tank 500 M³
5. Dirty and clarified Condensate Storage Tanks
6. Electrolyser Plant.
7. Mortar Preparation Plant.
8. Chimney for Boilers 3 & 4
9. Neutralization Pond.
10. 250 MVA 15.75/220 KV Block Transformer for Unit 4.
11. Foundations for Extension of 220 KV Switchyard.

5.4. That shows the advantages of Guddu site against any other site for installation of additional 200-250 MW Steam Unit. The cost of this extension Project has been estimated as Rs. 2408 millions including a foreign exchange portion of Rs.1150 millions.

6.0 ECONOMICS OF GUDDU UNIT-4

6.1 The cost per unit generated is estimated at 30.05 Paisa per KWH at a benefit/cost ratio of 1.2 : 1. The rate of depreciation and salvage value of the Project is given in Table No. 6 below :

6.2

TABLE No.6

Year	Income	Interest on Foreign & Local Component.	O&M Charges	Depreciation Cost.	Total Charges	Profit(+) Loss (-)
1	2	3	4	5	6	7
1985	229.07	245.09	51.27	75.85	372.21	(-) 243.14
1986	246.17	241.39	54.35	75.85	371.59	(-) 125.42
1987	262.72	237.29	57.61	75.85	370.75	(-) 108.03
1988	277.74	232.76	60.49	75.85	369.10	(-) 91.36
1989	293.56	227.73	63.52	75.85	367.10	(-) 73.54
1990	310.33	222.18	66.69	75.85	364.72	(-) 54.39
1991	325.86	216.02	70.02	75.85	361.89	(-) 36.03

	1	2	3	4	5	6	7
1992	342.16	209.20	73.53	75.85	358.58	(-)	16.42
1993	352.42	201.65	75.74	75.85	353.24	(-)	0.82
1994	362.98	193.29	78.01	75.85	347.15	(+)	15.83
1995	373.88	184.02	80.35	75.85	340.22	(+)	33.66
1996	385.10	173.75	82.76	75.85	332.36	(+)	52.74
1997	396.66	162.35	85.24	75.85	323.44	(+)	73.22
1998	404.60	149.73	86.94	75.85	312.52	(+)	92.08
1999	412.68	135.73	88.62	75.85	300.20	(+)	112.48
2000	420.92	120.20	90.46	75.85	286.51	(+)	134.41
2001	429.34	102.98	92.27	75.85	271.10	(+)	158.24

6.3 At this stage it is pointed out that this is customary to justify a Project through cost benefit ratio worked out on the basis of cost of Unit generated and the selling price of the Unit. In fact this is not correct as the benefits of electricity are much more and much diversified than only selling price of the unit. This can be briefly described as:

- 6.3.1 a) The Project would yield an average annual rate of return of about 9.5% on equity after accounting for annual depreciation.
- 6.3.2 b) The Project would meet power shortage on the system during the coming years. The availability of power would provide impetus to undertake development programmes in the sectors of agriculture and industries. The increasing development activity would provide new job opportunities to the increasing work force.
- 6.3.3 c) There would be substantial increase in revenues of Federal and Provincial Governments due to levies and taxes on agricultural commodities and industrial goods. Provincial Governments will also be benefited by increased quantum of electricity duty.

7.0 MAN POWER REQUIREMENT

7.1 For execution of the Project approximately 103 persons of all categories skilled and unskilled are required while for operation about 150 persons mostly technical will be required at Guddu. If this is constructed somewhere else than at Guddu many more personnel will be needed.

7.2 The manpower trained during the execution of Stage-I and II of the Project is available for Unit No.4. In addition regular training programme is carried out at Guddu for training Engineers and staff in the Training Institute established at Guddu.

8.0 IMPORTANCE OF GUDDU POWER STATION

8.1 Guddu is going to be the biggest Thermal Power Station Complex with a total capacity of 950 MW till Jam-Shoro and Thatha Steam Power Stations are developed by the close of this century. Importance and central position of Guddu Thermal Power Station in the National Grid can be seen on the diagram of PAKISTAN ELECTRICITY GRID FIGURE No.1. Development of Baluchistan and Sind largely depends on the capability of Guddu.

8.2 In Guddu Raw Gas is being used for power generation which is approximately one third in price of purified gas and approximately one tenth of the cost of HSD being used in Gas Turbines. Therefore generation cost at Guddu is cheapest amongst all other thermal power stations of the country.

Table No. 7

MONTHLY SCHEDULING CAPABILITY AVAILABLE PLAN DEMAND
NAHDA GRID SYSTEM
(1982-1983)

STATION NAME	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	REMARKS									
1 FADDELA	464	490	49	114	49	600	59	372	69	600	69	474	79	744	89	530	89	454	89	504	89	ALL A1ZA
2 FADDELA	920	980	98	228	98	1200	98	744	98	800	98	594	98	1400	98	1060	98	800	98	1400	98	
3 FADDELA	240	240	24	60	24	300	24	200	24	300	24	200	24	300	24	200	24	300	24	200	24	
4 SMALL FUELS	70	70	7	17	7	100	7	70	7	100	7	70	7	100	7	70	7	100	7	70	7	
HYDEL TOTALS	1718	2030	1900	1657	1744	1758	1600	1469	1439	1390	1462	1734										
1 QULTAI	240	240	24	60	24	300	24	200	24	300	24	200	24	300	24	200	24	300	24	200	24	
2 FALSALABAD	120	120	12	30	12	150	12	100	12	150	12	100	12	150	12	100	12	150	12	100	12	
3 QUDU	400	400	40	100	40	500	40	350	40	400	40	300	40	400	40	300	40	400	40	300	40	
4 SUKUK	40	40	4	10	4	50	4	35	4	50	4	35	4	50	4	35	4	50	4	35	4	
5 HADRAMAWAD	30	30	3	7	3	40	3	28	3	40	3	28	3	40	3	28	3	40	3	28	3	
6 JADITA	10	10	1	2	1	15	1	10	1	15	1	10	1	15	1	10	1	15	1	10	1	
STEAM TOTALS	940	840	840	840	840	840	840	840	840	840	840	840										
1 SHARADANA	70	70	7	17	7	100	7	70	7	100	7	70	7	100	7	70	7	100	7	70	7	
2 FALSALABAD	150	150	15	37	15	200	15	140	15	150	15	110	15	150	15	110	15	150	15	110	15	
3 KUTAI	120	120	12	30	12	150	12	100	12	120	12	90	12	120	12	90	12	120	12	90	12	
4 JADITA	30	30	3	7	3	40	3	28	3	40	3	28	3	40	3	28	3	40	3	28	3	
AS TOTALS	410	410	410	410	410	410	410	410	410	410	410	410										
THEIRAL TOTALS	1256	1256	1256	1256	1256	1256	1256	1256	1256	1256	1256	1256										
TOT FIRM CAP	2374	2286	3206	2553	3000	3014	2890	2125	2695	2646	2716	2550										
PEAK DEMAND	2452	2662	2949	2377	2809	2968	3018	2956	2930	2505	3016	3116										
SURPLUS/DEFICIT	112	424	257	76	151	46	-102	-243	-235	-255	-300	-128										
SPENDING RESERVES	203	203	200	200	200	200	200	200	200	200	200	200										
MAINTENANCE RESERVES	122	314	314	314	314	164	148	96	100	66	57	125										
FIRM FIRM CAPABILITY	2032	2772	2942	2439	2886	2930	2508	2407	2395	2378	2461	2664										
NET SURPLUS/DEFICIT	-210	-90	-257	-418	-323	-313	-510	-501	-535	-527	-557	-634										

NOTE : IN REMARKS COLUMN :
 1. POSITIVE FOR ADDITION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE ADDED
 2. NEGATIVE FOR DELETION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE DELETED

Table No. 10

MONTHLY OPERATING CAPABILITY ANALYSIS PLAN (MEMO)
NATIONAL GRID SYSTEM
(1985-1986)

STATION NAME	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	REMARKS
1 JAGBEL	1230	1230	1230	1230	1230	1230	1230	1230	1230	1230	1230	1230	A 7
2 MALABA	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	A 7
3 MASSAN	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	A 7
4 SALL HYDELS	701	701	701	701	701	701	701	701	701	701	701	701	A 7
HYDEL TOTALS	2450	2450	2450	2450	2450	2450	2450	2450	2450	2450	2450	2450	
1 ALUTAN	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	2401	A 7
2 FALSALABAD	1201	1201	1201	1201	1201	1201	1201	1201	1201	1201	1201	1201	A 5
3 JUDUJ	4001	4001	4001	4001	4001	4001	4001	4001	4001	4001	4001	4001	A 5
4 SUKUR	401	401	401	401	401	401	401	401	401	401	401	401	A 5
5 AYERKABAD	301	301	301	301	301	301	301	301	301	301	301	301	A 7
6 JJEITA	101	101	101	101	101	101	101	101	101	101	101	101	A 7
7 KESC STEAM	7961	7961	7961	7961	7961	7961	7961	7961	7961	7961	7961	7961	A 7
STEAM TOTALS	1636	1636	1636	1636	1636	1636	1636	1636	1636	1636	1636	1636	
1 SHANDARA	1951	1951	1951	1951	1951	1951	1951	1951	1951	1951	1951	1951	A 7
2 FALSALABAD	1211	1211	1211	1211	1211	1211	1211	1211	1211	1211	1211	1211	A 7
3 KJRI	481	481	481	481	481	481	481	481	481	481	481	481	A 7
4 JJEITA	3001	3001	3001	3001	3001	3001	3001	3001	3001	3001	3001	3001	A 7
5 JOD M GAS TURBINES	1801	1801	1801	1801	1801	1801	1801	1801	1801	1801	1801	1801	A 7
6 KESC GAS	914	914	914	914	914	914	914	914	914	914	914	914	A 7
GAS TOTALS	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	1001	A 7
ALLEGAR TOTALS	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	
TRUCKAL TOTALS	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	
TOT GEN CAP	5133	5133	5133	5133	5133	5133	5133	5133	5133	5133	5133	5133	
PEAK DEMAND	4833	4833	4833	4833	4833	4833	4833	4833	4833	4833	4833	4833	
SAFPLUS/DEFICIT	217	217	217	217	217	217	217	217	217	217	217	217	
OPERATING RESERVES	200	200	200	200	200	200	200	200	200	200	200	200	
MAINTENANCE RESERVES	122	122	122	122	122	122	122	122	122	122	122	122	
FIRST GEN CAPABILITY	4118	4118	4118	4118	4118	4118	4118	4118	4118	4118	4118	4118	
NET SUPPLUS/DEFICIT	-135	-135	-135	-135	-135	-135	-135	-135	-135	-135	-135	-135	

NOTE: IN REMARKS COLUMN: THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE ADDED
* STANDARDS FOR ADDITION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE DELETED

Table No. 12

UNITED GENERATING CAPABILITY AGAINST PEAK DEMAND
NATIONAL GRID SYSTEM
(1987-1989)

STATION NAME	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	REMARKS
1 TAVUELA	122	110	120	110	120	110	120	110	120	110	120	110	A 6
2 MANOLA	110	110	110	110	110	110	110	110	110	110	110	110	
3 MANOKA	200	200	200	200	200	200	200	200	200	200	200	200	
4 SALL HYDROS	100	100	100	100	100	100	100	100	100	100	100	100	
HYDEL TOTALS	2520	2460	2380	2295	2833	2624	2395	2021	1733	1701	1750	2285	
1 ALITAY	240	240	240	240	240	240	240	240	240	240	240	240	
2 PAISALABAD	120	120	120	120	120	120	120	120	120	120	120	120	
3 JUBO	500	500	500	500	500	500	500	500	500	500	500	500	
4 SAKADA	400	400	400	400	400	400	400	400	400	400	400	400	
5 HYDERABAD	300	300	300	300	300	300	300	300	300	300	300	300	
6 JALITA	120	120	120	120	120	120	120	120	120	120	120	120	
7 COINTEGRATED CYCLE STEAM	130	130	130	130	130	130	130	130	130	130	130	130	
8 JALSHIMU THERMAL	120	120	120	120	120	120	120	120	120	120	120	120	
9 100 MW COINTEGRATED THERMAL	30	30	30	30	30	30	30	30	30	30	30	30	
10 600 MW STEAM	115	115	115	115	115	115	115	115	115	115	115	115	A 1
STEAM TOTALS	3305	3236	3188	3586	3586	3586	4186	4186	4186	4186	4186	4186	
1 SHAMARA	120	120	120	120	120	120	120	120	120	120	120	120	
2 PAISALABAD	150	150	150	150	150	150	150	150	150	150	150	150	
3 KUFAL	120	120	120	120	120	120	120	120	120	120	120	120	
4 JALITA	40	40	40	40	40	40	40	40	40	40	40	40	
5 100 MW COINTEGRATED THERMAL	30	30	30	30	30	30	30	30	30	30	30	30	
6 600 MW STEAM	120	120	120	120	120	120	120	120	120	120	120	120	
Gas TOTALS	614	614	614	614	614	614	614	614	614	614	614	614	
1 NAGPP	100	100	100	100	100	100	100	100	100	100	100	100	
NUCLEAR TOTALS	100	100	100	100	100	100	100	100	100	100	100	100	
THERMAL TOTALS	4900	4900	4900	4900	4900	4900	5200	5200	5200	5200	5200	5200	
FUEL OIL CAP.	7000	7000	7000	7000	7000	7000	7000	7000	7000	7000	7000	7000	
PEAK DEMAND	6074	6074	6074	6107	6061	6299	6405	6299	6219	6167	6405	6617	
SHORTAGE/DEFICIT	1004	1736	1321	1438	2472	925	1190	924	764	734	545	872	
SPILLAGE RESERVES	500	500	500	500	500	500	500	500	500	500	500	500	
AVAILABLE RESERVES	244	812	812	812	812	812	296	291	193	203	114	126	
HEAD OF THE CAPABILITY	5736	6543	6443	6283	6121	6530	6799	6430	6240	6198	6136	6663	
NET SHORTAGE/DEFICIT	252	474	203	176	160	261	394	181	71	31	-65	246	

NOTE: 1. DEFERRED GENERATION: THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE ACCORDING TO THE STATUS FOR ADDITION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE DELETED.

Table No. 114

MONTHLY GENERATING CAPABILITY AGAINST PEAK DEMAND NATIONAL GRID SYSTEM (1989-1990)

STATION NAME	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	REMARKS
1 TARBELA	2150(11)	2931(13)	3119(13)	3190(14)	264(14)	2644(14)	2452(14)	2135(14)	1692(14)	1222(14)	1014(14)	1462(14)	A 10
2 ANGLA	1157(10)	1150(10)	1150(10)	1030(10)	573(10)	874(10)	795(10)	941(10)	556(10)	721(10)	870(10)	1141(10)	
3 WAASAK	240(6)	240(6)	160(6)	120(6)	80(6)	80(6)	80(6)	80(6)	240(6)	240(6)	240(6)	240(6)	
4 SMALL HYDLS	63(0)	63(0)	63(0)	58(0)	54(0)	45(0)	36(0)	45(0)	49(0)	63(0)	63(0)	63(0)	
HYDEL TOTALS	3675	4434	4422	4404	3871	3643	3363	2904	2529	2246	2167	2906	
1 MULTAN	240(4)	240(4)	240(4)	240(4)	240(4)	240(4)	240(4)	240(4)	240(4)	240(4)	120(2)	120(2)	O 5
2 FAISALABAD	120(2)	120(2)	120(2)	120(2)	120(2)	120(2)	120(2)	120(2)	120(2)	120(2)	120(2)	120(2)	
3 GJJJJ	600(4)	600(4)	600(4)	600(4)	600(4)	600(4)	600(4)	600(4)	600(4)	600(4)	600(4)	600(4)	
4 SUKKA	40(4)	40(4)	40(4)	40(4)	40(4)	40(4)	40(4)	40(4)	40(4)	40(4)	40(4)	40(4)	
5 HYDERABAD	30(4)	30(4)	30(4)	30(4)	30(4)	30(4)	30(4)	30(4)	30(4)	30(4)	18(2)	18(2)	O 5
6 JJETIA	10(2)	10(2)	10(2)	10(2)	10(2)	10(2)	10(2)	10(2)	10(2)	10(2)	10(2)	10(2)	
7 COMBINED CYCLE STEAM	150(2)	150(2)	150(2)	150(2)	150(2)	150(2)	150(2)	150(2)	150(2)	150(2)	150(2)	150(2)	
8 JAMSHORO THERMAL	100(2)	100(2)	100(2)	100(2)	100(2)	100(2)	100(2)	100(2)	100(2)	100(2)	100(2)	100(2)	
9 RAJ COUNTRY THERMAL	60(2)	60(2)	60(2)	60(2)	60(2)	60(2)	60(2)	60(2)	60(2)	60(2)	60(2)	60(2)	
10 LAHORA STEAM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	60(2)	60(2)	A 3
11 AJJL THERMAL I	50(1)	50(1)	50(1)	50(1)	50(1)	50(1)	50(1)	50(1)	50(1)	50(1)	50(1)	50(1)	
12 AJJL THERMAL II	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	40(1)	40(1)	A 5
13 KESC STEAM	1356(11)	1396(11)	1396(11)	1396(11)	1396(11)	1396(11)	1396(11)	1396(11)	1396(11)	1396(11)	1340(9)	1340(9)	O 5
STEAM TOTALS	4636	4636	4636	4686	4686	4586	4666	4666	5286	5286	5498	5498	
1 SHANDARA	70(6)	70(6)	70(6)	70(6)	70(6)	70(6)	70(6)	70(6)	70(6)	70(6)	70(6)	70(6)	
2 FAISALABAD	195(8)	195(8)	195(8)	195(8)	195(8)	195(8)	195(8)	195(8)	195(8)	195(8)	195(8)	195(8)	
3 KUTRI	121(6)	121(6)	121(6)	121(6)	121(6)	121(6)	121(6)	121(6)	121(6)	121(6)	121(6)	121(6)	
4 JJETIA	48(4)	48(4)	48(4)	48(4)	48(4)	48(4)	48(4)	48(4)	48(4)	48(4)	48(4)	48(4)	
5 JJJ M & GAS TURBINES	300(6)	300(6)	300(6)	300(6)	300(6)	300(6)	300(6)	300(6)	300(6)	300(6)	300(6)	300(6)	
6 KESC GAS	180(9)	180(9)	180(9)	180(9)	180(9)	180(9)	180(9)	180(9)	180(9)	180(9)	180(9)	180(9)	
GAS TOTALS	914	914	914	914	914	914	914	914	914	914	914	914	
1 KANUPP	100(1)	100(1)	100(1)	100(1)	100(1)	100(1)	100(1)	100(1)	100(1)	100(1)	100(1)	100(1)	
NUCLEAR TOTALS	100	100	100	100	100	100	100	100	100	100	100	100	
THERMAL TOTALS	5732	5730	5700	5700	5700	5700	5700	5700	5300	6300	6512	6512	
TOT GEN. CAP.	9309	10134	10172	10134	571	9343	9063	3604	8829	8546	8655	9418	
PEAK DEMAND	7525	7525	7755	7566	7386	7804	7935	7604	7706	7640	7935	8198	
SURPLUS/DEFICIT	1784	2609	2417	2538	2185	1539	1128	800	1123	506	764	1220	
SPINNING RESERVES	500	500	500	500	500	500	500	500	500	500	500	500	
MAINTENANCE RESERVES	624	1300	1300	1300	1300	326	444	241	286	270	168	271	
FIN. GEN. CAPABILITY	8169	8334	8392	8304	7771	8517	8119	7863	8043	7776	8031	8647	
NET SURPLUS/DEFICIT	653	809	637	738	385	713	164	59	337	126	56	445	

NOTE : IN REMARKS COLUMN :

'+' STANDS FOR ADDITION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE ADDED

'-' STANDS FOR DELETION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE DELETED

T. P. R. No. 16
 MONTHLY GENERATING CAPABILITY AGAINST PEAK DEMAND
 NATIONAL GRID SYSTEM
 (1991-1992)

NO. STATION NAME	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	REMARKS
1 FAIGELA	2468(14)337(14)347(14)315(14)2764(14)2644(14)2452(14)2150(14)1682(14)1222(14)1014(14)1462(14)												
2 FAIGELA	1150(10)1150(10)1150(10)1030(10)1030(10)973(10)874(10)775(10)641(10)558(10)721(10)870(10)1141(10)												
3 WAKSAR	240(6)240(6)240(6)240(6)240(6)240(6)240(6)240(6)240(6)240(6)240(6)240(6)240(6)												
4 SMALL HYDELS	511(3)631(3)631(3)631(3)631(3)631(3)631(3)631(3)631(3)631(3)631(3)631(3)631(3)												
5 KOTALA	519(4)408(4)229(4)1641(4)160(4)148(4)148(4)240(4)468(4)556(4)600(4)600(4)600(4)												
HYDEL TOTALS	4452	5163	5121	4566	4031	3791	3511	3146	2997	2602	2787	3506	
1 AJLTAN	120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)												
2 FAISALABAD	120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)120(2)												
3 JJJJJ	600(4)600(4)600(4)600(4)600(4)600(4)600(4)600(4)600(4)600(4)600(4)600(4)600(4)												
4 SANKAR	40(4)40(4)40(4)40(4)40(4)40(4)40(4)40(4)40(4)40(4)40(4)40(4)40(4)												
5 HYDERABAD	181(2)181(2)181(2)181(2)181(2)181(2)181(2)181(2)181(2)181(2)181(2)181(2)181(2)												
6 JJETTA	101(2)101(2)101(2)101(2)101(2)101(2)101(2)101(2)101(2)101(2)101(2)101(2)101(2)												
7 COMBINED CYCLE STEAM	150(2)150(2)150(2)150(2)150(2)150(2)150(2)150(2)150(2)150(2)150(2)150(2)150(2)												
8 JAMSHORO THERMAL	2100(2)2100(2)2100(2)2100(2)2100(2)2100(2)2100(2)2100(2)2100(2)2100(2)2100(2)2100(2)2100(2)												
9 MID COUNTRY THERMAL	600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)												
10 LAKHNA STEAM	600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)600(2)												411
11 AJJL THERMAL I	500(1)500(1)500(1)500(1)500(1)500(1)500(1)500(1)500(1)500(1)500(1)500(1)500(1)												
12 AJJL THERMAL II	400(1)400(1)400(1)400(1)400(1)400(1)400(1)400(1)400(1)400(1)400(1)400(1)400(1)												
13 KESC STEAM	91340(9)91340(9)91340(9)91340(9)91340(9)91340(9)91340(9)91340(9)91340(9)91340(9)91340(9)91340(9)91340(9)												
STEAM TOTALS	5435	5458	5478	5438	6098	6098	6078	6096	6098	6096	6098	6098	
1 SHAJDARA	481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)												0 7
2 FAISALABAD	195(8)195(8)195(8)195(8)195(8)195(8)195(8)195(8)195(8)195(8)195(8)195(8)195(8)												
3 KUTRI	121(6)121(6)121(6)121(6)121(6)121(6)121(6)121(6)121(6)121(6)121(6)121(6)121(6)												
4 JJETTA	481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)481(4)												
5 300 KW GAS TURBINES	300(6)300(6)300(6)300(6)300(6)300(6)300(6)300(6)300(6)300(6)300(6)300(6)300(6)												
6 KESC GAS	180(9)180(9)180(9)180(9)180(9)180(9)180(9)180(9)180(9)180(9)180(9)180(9)180(9)												
GAS TOTALS	852	852	892	892	892	392	892	892	892	852	852	892	
1 KANUPP	100(1)100(1)100(1)100(1)100(1)100(1)100(1)100(1)100(1)100(1)100(1)100(1)100(1)												
2 CHASHMA NUCLEAR	900(1)900(1)900(1)900(1)900(1)900(1)900(1)900(1)900(1)900(1)900(1)900(1)900(1)												
NUCLEAR TOTALS	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	
THERMAL TOTALS	7200	7390	7370	7370	7550	7990	7970	7990	7990	7590	7550	7590	
TOT GEN. CAP.	11347	12559	12511	11558	12021	11781	11501	11134	10987	10792	10777	11496	
PEAK DEMAND	9315	9315	9600	9366	9143	9660	9823	9600	9539	9457	9823	10148	
SURPLUS/DEFICIT	2032	3244	2911	2192	2878	2121	1678	1474	1448	1335	554	1348	
SPINNING RESERVES	900	900	900	900	900	900	900	900	900	900	900	900	
MAINTENANCE RESERVES	624	1622	1622	1622	1622	400	518	241	286	270	168	271	
FIRM GEN. CAPABILITY	10323	10037	9339	5436	9499	10481	10063	9993	9801	9622	9709	10325	
NET SURPLUS/DEFICIT	1039	722	333	70	356	321	260	333	262	165	-114	177	

NOTE 1 IN REMARKS COLUMN :

*A STANDS FOR ADDITION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE ADDED

*D STANDS FOR DELETION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE DELETED

Talibata No. 17

MONTHLY ACCOUNTING CAPABILITY ACCOUNT PLAN (MARP)
 MONTHLY SAID SYSTEM
 (1992-1993)

NO	STATION NAME	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	REMARKS
1	TAKDUL	24631	14330	14330	14330	14330	14330	14330	14330	14330	14330	14330	14330	A 5
2	YAKOLA	11931	11931	11931	11931	11931	11931	11931	11931	11931	11931	11931	11931	
3	YAKOLAK	2701	2701	2701	2701	2701	2701	2701	2701	2701	2701	2701	2701	
4	YAKOLAK	4310	4310	4310	4310	4310	4310	4310	4310	4310	4310	4310	4310	
5	KOTABA	5161	5161	5161	5161	5161	5161	5161	5161	5161	5161	5161	5161	
HYDEL TOTALS		4421	5165	5161	4930	4931	3791	3511	3144	2997	2802	2856	3714	
1	AULIA	1331	1231	1231	1231	1231	1231	1231	1231	1231	1231	1231	1231	
2	FALSAFAH	1231	1231	1231	1231	1231	1231	1231	1231	1231	1231	1231	1231	
3	JUDJUD	6301	6301	6301	6301	6301	6301	6301	6301	6301	6301	6301	6301	
4	YAKOLAK	401	401	401	401	401	401	401	401	401	401	401	401	
5	FALSAFAH	181	181	181	181	181	181	181	181	181	181	181	181	
6	JETTA	101	101	101	101	101	101	101	101	101	101	101	101	
7	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
8	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
9	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
10	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
11	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
12	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
13	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
14	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
15	COUNTRY STEAM	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
STEAM TOTALS		6318	7038	7038	7038	7038	7038	7038	7038	7038	7038	7038	7038	
1	YAKOLAK	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
2	YAKOLAK	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
3	YAKOLAK	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
4	YAKOLAK	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
5	YAKOLAK	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
6	YAKOLAK	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
GAS TOTALS		892	892	892	892	892	892	892	892	892	892	892	892	
1	KADUP	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
2	YAKOLAK	931	931	931	931	931	931	931	931	931	931	931	931	
NUCLEAR TOTALS		1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	1331	
THERMAL TOTALS		7938	8590	8590	8530	8530	8790	8930	8930	9090	9090	9090	9090	
TOTAL GENERATION		12447	14159	14159	13950	13950	13821	12781	12501	12134	12087	11892	11968	12804
PEAK DEMAND		10318	10318	10318	10314	10314	10127	10730	10800	10730	10565	10475	10680	11240
SUBPLUS/DEFICIT		2129	3841	3841	3144	3144	4894	2081	1044	1434	1522	1417	1116	1564
SPILLING RESERVES		500	500	500	500	500	500	500	500	500	500	500	500	
MAINTENANCE RESERVES		614	1537	1537	1537	1537	1537	400	513	241	256	270	168	271
HEAD OF CAPABILITY LOSS		11262	11262	11262	10661	10124	11431	11033	10792	10901	10722	10920	11632	
NET SUBPLUS/DEFICIT		505	544	501	287	287	-3	781	203	233	336	247	40	393

NOTE: 1. REMARKS COLUMN: 2. REMARKS FOR ADDITION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE ADDED.

NOTE: AS REPORTS DEVELOP, THE NUMBER OF PEAKS FOR CALENDAR MONTH IS INDICATED BY THE ABOVE
 *ADDITIONAL FOR ADDITION TO THE NUMBER OF PEAKS THE CALENDAR MONTH IS WHICH UNIT IS AND DELETED
 *SYSTEMS FOR DELETION TO THE NUMBER OF REMAINING CAPABILITY DURING PLAN PERIOD
 MONTHLY REMAINING CAPABILITY DURING PLAN PERIOD
 NATIONAL GRID SYSTEM
 1994-1995

Table No. 14

UNIT	UNIT NAME	JAN	FEB	MAR	APR	MAY	JUN	REMARKS
1	FAIRBANKS	1201	1201	1201	1201	1201	1201	
2	COAL	6001	6001	6001	6001	6001	6001	
3	WATER	1201	1201	1201	1201	1201	1201	
4	HYDRO	1201	1201	1201	1201	1201	1201	
5	WIND	1201	1201	1201	1201	1201	1201	
6	BIOMASS	1201	1201	1201	1201	1201	1201	
7	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
8	SOLAR	1201	1201	1201	1201	1201	1201	
9	WATER	1201	1201	1201	1201	1201	1201	
10	WIND	1201	1201	1201	1201	1201	1201	
11	BIOMASS	1201	1201	1201	1201	1201	1201	
12	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
13	SOLAR	1201	1201	1201	1201	1201	1201	
14	WATER	1201	1201	1201	1201	1201	1201	
15	WIND	1201	1201	1201	1201	1201	1201	
16	BIOMASS	1201	1201	1201	1201	1201	1201	
17	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
18	SOLAR	1201	1201	1201	1201	1201	1201	
19	WATER	1201	1201	1201	1201	1201	1201	
20	WIND	1201	1201	1201	1201	1201	1201	
21	BIOMASS	1201	1201	1201	1201	1201	1201	
22	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
23	SOLAR	1201	1201	1201	1201	1201	1201	
24	WATER	1201	1201	1201	1201	1201	1201	
25	WIND	1201	1201	1201	1201	1201	1201	
26	BIOMASS	1201	1201	1201	1201	1201	1201	
27	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
28	SOLAR	1201	1201	1201	1201	1201	1201	
29	WATER	1201	1201	1201	1201	1201	1201	
30	WIND	1201	1201	1201	1201	1201	1201	
31	BIOMASS	1201	1201	1201	1201	1201	1201	
32	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
33	SOLAR	1201	1201	1201	1201	1201	1201	
34	WATER	1201	1201	1201	1201	1201	1201	
35	WIND	1201	1201	1201	1201	1201	1201	
36	BIOMASS	1201	1201	1201	1201	1201	1201	
37	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
38	SOLAR	1201	1201	1201	1201	1201	1201	
39	WATER	1201	1201	1201	1201	1201	1201	
40	WIND	1201	1201	1201	1201	1201	1201	
41	BIOMASS	1201	1201	1201	1201	1201	1201	
42	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
43	SOLAR	1201	1201	1201	1201	1201	1201	
44	WATER	1201	1201	1201	1201	1201	1201	
45	WIND	1201	1201	1201	1201	1201	1201	
46	BIOMASS	1201	1201	1201	1201	1201	1201	
47	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
48	SOLAR	1201	1201	1201	1201	1201	1201	
49	WATER	1201	1201	1201	1201	1201	1201	
50	WIND	1201	1201	1201	1201	1201	1201	
51	BIOMASS	1201	1201	1201	1201	1201	1201	
52	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
53	SOLAR	1201	1201	1201	1201	1201	1201	
54	WATER	1201	1201	1201	1201	1201	1201	
55	WIND	1201	1201	1201	1201	1201	1201	
56	BIOMASS	1201	1201	1201	1201	1201	1201	
57	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
58	SOLAR	1201	1201	1201	1201	1201	1201	
59	WATER	1201	1201	1201	1201	1201	1201	
60	WIND	1201	1201	1201	1201	1201	1201	
61	BIOMASS	1201	1201	1201	1201	1201	1201	
62	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
63	SOLAR	1201	1201	1201	1201	1201	1201	
64	WATER	1201	1201	1201	1201	1201	1201	
65	WIND	1201	1201	1201	1201	1201	1201	
66	BIOMASS	1201	1201	1201	1201	1201	1201	
67	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
68	SOLAR	1201	1201	1201	1201	1201	1201	
69	WATER	1201	1201	1201	1201	1201	1201	
70	WIND	1201	1201	1201	1201	1201	1201	
71	BIOMASS	1201	1201	1201	1201	1201	1201	
72	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
73	SOLAR	1201	1201	1201	1201	1201	1201	
74	WATER	1201	1201	1201	1201	1201	1201	
75	WIND	1201	1201	1201	1201	1201	1201	
76	BIOMASS	1201	1201	1201	1201	1201	1201	
77	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
78	SOLAR	1201	1201	1201	1201	1201	1201	
79	WATER	1201	1201	1201	1201	1201	1201	
80	WIND	1201	1201	1201	1201	1201	1201	
81	BIOMASS	1201	1201	1201	1201	1201	1201	
82	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
83	SOLAR	1201	1201	1201	1201	1201	1201	
84	WATER	1201	1201	1201	1201	1201	1201	
85	WIND	1201	1201	1201	1201	1201	1201	
86	BIOMASS	1201	1201	1201	1201	1201	1201	
87	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
88	SOLAR	1201	1201	1201	1201	1201	1201	
89	WATER	1201	1201	1201	1201	1201	1201	
90	WIND	1201	1201	1201	1201	1201	1201	
91	BIOMASS	1201	1201	1201	1201	1201	1201	
92	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
93	SOLAR	1201	1201	1201	1201	1201	1201	
94	WATER	1201	1201	1201	1201	1201	1201	
95	WIND	1201	1201	1201	1201	1201	1201	
96	BIOMASS	1201	1201	1201	1201	1201	1201	
97	GEOTHERMAL	1201	1201	1201	1201	1201	1201	
98	SOLAR	1201	1201	1201	1201	1201	1201	
99	WATER	1201	1201	1201	1201	1201	1201	
100	WIND	1201	1201	1201	1201	1201	1201	

NOTE: IN REMARKS COLUMN:

MONTHLY GENERATING CAPABILITY ANALYSIS PLAN REPORT
 OFFICIAL GRID SYSTEM
 11/97-1/98

T. J. No. 22

STATION NAME	LT	AG	JP	CT	NY	DC	VA	FL	MA	APR	MAY	JUN	REMARKS	
1 TADPOLE	343	1121	288	1171	425	1173	547	1173	412	1173	310	1172	604	DI2
2 WABU	115	1101	101	101	101	101	101	101	101	101	101	101	101	
3 SMALL HUDELS	241	61	241	61	100	61	100	61	100	61	240	61	240	
4 KOFALIA	532	41	463	41	200	41	100	41	148	41	468	41	554	
5 KOFALIA	532	41	463	41	200	41	100	41	148	41	468	41	554	
6 KOFALIA	532	41	463	41	200	41	100	41	148	41	468	41	554	
7 KOFALIA	532	41	463	41	200	41	100	41	148	41	468	41	554	
8 ADDITIONAL HUDELS	1700	41	1700	41	1700	41	1700	41	1700	41	1700	41	1700	
9 ADDITIONAL HUDELS	1700	41	1700	41	1700	41	1700	41	1700	41	1700	41	1700	
HYDEL TOTALS	855	332	784	870	454	803	717	614	667	645	672	825		
1 FALSALEBA	301	11	601	11	601	11	601	11	601	11	601	11	601	
2 PUDD	601	41	601	41	601	41	601	41	601	41	601	41	601	
3 COAL CYCLE STEAM	1501	21	1501	21	1501	21	1501	21	1501	21	1501	21	1501	
4 JANSOMU THERMAL	1501	21	1501	21	1501	21	1501	21	1501	21	1501	21	1501	
5 MID CLUWER THERMAL	601	21	601	21	601	21	601	21	601	21	601	21	601	
6 LAMPA STEAM	1201	41	1201	41	1201	41	1201	41	1201	41	1201	41	1201	
7 TADITA STEAM	1501	21	1501	21	1501	21	1501	21	1501	21	1501	21	1501	
8 COAL	1501	21	1501	21	1501	21	1501	21	1501	21	1501	21	1501	
9 ADDL THERMAL I	501	11	501	11	501	11	501	11	501	11	501	11	501	
10 ADDL THERMAL II	401	11	401	11	401	11	401	11	401	11	401	11	401	
11 KEPC STEAM	1201	41	1201	41	1201	41	1201	41	1201	41	1201	41	1201	
TOTALS	134	734	744	734	734	734	728	728	728	728	728	728	728	
1 FALSALEBA	151	81	151	81	151	81	151	81	151	81	151	81	151	
2 KJFI	351	41	351	41	351	41	351	41	351	41	351	41	351	
3 JUEITA	301	21	301	21	301	21	301	21	301	21	301	21	301	
4 JOJ MA WAS FORDNES	301	51	301	51	301	51	301	51	301	51	301	51	301	
5 KEPC WAS	1301	51	1301	51	1301	51	1301	51	1301	51	1301	51	1301	
GAS TOTALS	301	601	601	601	601	601	601	601	601	601	601	601	601	
1 KALUP	1001	11	1001	11	1001	11	1001	11	1001	11	1001	11	1001	
2 CHASHA JUEAN	1901	21	1901	21	1901	21	1901	21	1901	21	1901	21	1901	
3 ADDLER SOUTH	501	11	501	11	501	11	501	11	501	11	501	11	501	
NUCLEAR TOTALS	2301	2801	2301	2801	2301	2801	2301	2801	2301	2801	2301	2801	2301	
THERMAL TOTALS	1311	1094	1311	1094	1311	1094	1311	1094	1311	1094	1311	1094	1311	
TOT STEAM CAP	1550	2024	2024	1571	1452	1493	1934	1801	1801	1801	1801	1801	1801	
PEAK DEMAND	1602	1694	1694	1612	1574	1663	1691	1642	1642	1642	1642	1642	1642	
SURPLUS/DEFICIT	355	427	300	358	418	224	219	105	105	105	105	105	105	
SPINNING RESERVES	900	900	900	900	900	900	900	900	900	900	900	900	900	
MAINTENANCE RESERVES	516	2721	4721	2721	2721	2721	2721	2721	2721	2721	2721	2721	2721	
FINANCIAL CAPABILITY	1734	1662	1671	1601	1621	1706	1720	1675	1644	1635	1687	1687	1687	
NET SURPLUS/DEFICIT	103	98	17	-3	57	40	34	14	38	45	-44	471		

NOTE: IN REMARKS COLUMN: * STANDS FOR ABILITY AND THE NUMBER AND IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE ADDED. ** STANDS FOR DEFICIT AND IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE REMOVED.

7/16/84 No. 24

MONTHLY GENERATING CAPABILITY AGAINST PEAK DEMAND

NATIONAL GRID SYSTEM

(1993-2000)

340 STATION NAME JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN REMARKS

STATION NAME	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	REMARKS
1 MAFLELA	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
2 MAFLELA	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
3 MAFLELA	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
4 SMALL HYDRELS	631	631	631	631	631	631	631	631	631	631	631	631	
5 KUTATA	516	516	516	516	516	516	516	516	516	516	516	516	
6 ABYASSIAN	601	601	601	601	601	601	601	601	601	601	601	601	
7 KALABASH	11700	11700	11700	11700	11700	11700	11700	11700	11700	11700	11700	11700	
8 ADDITIONAL HYDEL I	801	801	801	801	801	801	801	801	801	801	801	801	
9 ADDITIONAL HYDEL II	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
10 ADDITIONAL HYDEL III	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
11 ADDITIONAL HYDEL IV	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
HYDEL TOTALS	11953	12202	12244	11676	10315	9283	10049	8902	8408	8254	8322	10488	
1 COOLING	6700	6700	6700	6700	6700	6700	6700	6700	6700	6700	6700	6700	
2 COOLING CYCLE STEAM	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
3 JAFARHORO THERMAL	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
4 MID COUNTRY THERMAL	6700	6700	6700	6700	6700	6700	6700	6700	6700	6700	6700	6700	
5 LAMAKHA STEAM	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	
6 THATA STEAM	23100	23100	23100	23100	23100	23100	23100	23100	23100	23100	23100	23100	
7 DUKA COAL	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	11310	
8 ADDL THERMAL I	5700	5700	5700	5700	5700	5700	5700	5700	5700	5700	5700	5700	
9 ADDL THERMAL II	4700	4700	4700	4700	4700	4700	4700	4700	4700	4700	4700	4700	
10 KESC STEAM	12300	12300	12300	12300	12300	12300	12300	12300	12300	12300	12300	12300	
STEAM TOTALS	7750	7783	7780	7790	7760	7780	7760	7780	7780	7780	7780	7785	
1 FALSAJALAO	1951	1951	1951	1951	1951	1951	1951	1951	1951	1951	1951	1951	
2 KUTATA	951	951	951	951	951	951	951	951	951	951	951	951	
3 KUTATA	351	351	351	351	351	351	351	351	351	351	351	351	
4 JOU MA GAS TURBINES	3901	3901	3901	3901	3901	3901	3901	3901	3901	3901	3901	3901	
5 KESC GAS	1131	1131	1131	1131	1131	1131	1131	1131	1131	1131	1131	1131	
GAS TOTALS	871	807	807	807	807	807	807	807	807	807	807	807	
1 KAAPPA	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	
2 GASHAMA NUCLEAR	1800	211800	211800	211800	211800	211800	211800	211800	211800	211800	211800	211800	
3 NUCLEAR SOUTH	1900	211800	211800	211800	211800	211800	211800	211800	211800	211800	211800	211800	
NUCLEAR TOTALS	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	
THEMAL TOTALS	12287	12287	12287	12287	12287	12287	12287	12287	12287	12287	12287	12287	
TOT GEN CAP	23740	24489	24971	23937	22602	21567	22336	21071	21177	21223	21091	23257	
PEAK DEMAND	18592	18592	18592	18592	18592	18592	18592	18592	18592	18592	18592	18592	
SURPLUS/DEFICIT	5713	5857	5857	5857	5857	5857	5857	5857	5857	5857	5857	5857	
SPINNING RESERVES	400	500	500	500	500	500	500	500	500	500	500	500	
MAINTENANCE RESERVES	916	3071	3071	3071	3071	3071	3071	3071	3071	3071	3071	3071	
FIRM GEN CAPABILITY	20513	20513	20513	20513	20513	20513	20513	20513	20513	20513	20513	20513	
NET SURPLUS/DEFICIT	3112	1501	1441	1295	304	167	351	575	125	270	258	1538	

NOTE: IN YEARS COLUMN: 1. STANDS FOR ADDITION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE ADDED. 2. STANDS FOR DELETION AND THE NUMBER WITH IT MEANS THE CALENDAR MONTH IN WHICH UNITS ARE DELETED.

